

FINAL RECOMMENDED ILPP RATE

12/07/2017

Program	2016 Cost Per Unit	Average of Individual Provider's Cost	Inflated to SFY17 CPI-U (1.86%)	Inflated to SFY18 YTD CPI-U (1.17%)
Abbott House	\$ 101.96			
McCrossan	\$ 84.05	\$ 102.44	\$ 104.34	\$ 105.56
VOA	\$ 121.30			

Cost prospectively adjusted to 2018 using CPI-U, which would result in rate of \$105.56.

Independent living programs do not have standardized staffing ratios.

For this reason, 2016 Cost Reports were reviewed instead of constructing a model based on staffing.

From the 2016 Cost Reports, each provider's cost per unit was averaged, resulting in a universal rate.

Program	SF18 Rate	Recommended Rate	Difference
Abbott House	\$ 96.45	\$ 105.56	\$ 9.11
McCrossan	\$ 96.45	\$ 105.56	\$ 9.11
VOA	\$ 96.45	\$ 105.56	\$ 9.11